To: CN=Erin Foresman/OU=R9/O=USEPA/C=US@EPA[]

Cc: []

From: CN=Karen Schwinn/OU=R9/O=USEPA/C=US

Sent: Wed 6/30/2010 9:13:50 PM

Subject: BDCP

June 2010 Sizing Charts v14.pptx

feinstein-CEL10454.pdf

See pp below which is going to Steering Committee tomorrow. We sat in on same Ron Milligan briefing for all the feds. )Didn't hear anyone on phone from Corps-Sac.) I'll copy you on my list of follow-up questions. you'll likely have more.

I'm also going to talk to Nawi about when he thinks we ought to pose the questions we and the Corps will need for LEDPA determination, so think about that.

~~~~~~~~~~~~~~~~~~

KAREN SCHWINN
Associate Director
Water Division
U.S. EPA Region 9
75 Hawthorne Street (Wtr-1)
San Francisco, CA 94105
415/972-3472
415/947-3537 (fax)

---- Forwarded by Karen Schwinn/R9/USEPA/US on 06/30/2010 02:03 PM ----

From: "Belin, Letty" <Letty\_Belin@ios.doi.gov>

To: Roger Gorke/DC/USEPA/US@EPA, "'Feller, Erika M.'" <E(b) (6)

"'eric.schwaab@noaa.gov'" <eric.schwaab@noaa.gov>, (b) (6)

Date: 06/30/2010 12:23 PM

Subject: FW: for the 3:30 bdcp conveyance conference call

Not sure who already might have received this powerpoint for this afternoon's conference call. I also attach Feinstein delta legislation in case you need it.

From: Milligan, Ronald E

Sent: Wednesday, June 30, 2010 12:01 PM
To: Milligan, Ronald E; Nawi, David; Belin, Letty
Cc: Connor, Michael L; 'Howard.Brown@noaa.gov'

Subject: RE:

All -

Here is the revised version of the presentation benefiting from some additional edits this morning. Thanks.

Ron

#### PRELIMINARY DRAFT

## BDCP Steering Committee New Delta Conveyance

Analysis of Tunnel Sizing Informational Briefing Only

30 June 2010 9am PDT



#### **Context of this Briefing**

- This information is provided in response to a request by the BDCP Steering Committee regarding tunnel sizes
- As we all know, BDCP has two co-equal goals: improved water supply reliability and an improved Delta ecosystem
- Conveyance is only one component of the overall BDCP
- The No Action alternative and other conveyance options are still being evaluated
- No final decisions have been made about conveyance size, alignment, operations, or configuration
- This information is a summary of ongoing work by the BDCP and DHCCP teams.
- This information is preliminary and is for informational purposes only. It is NOT a Federal proposal



## New Delta Conveyance Factors Affecting Size and Performance

- Operational Flexibility to Improve Fishery Conditions
- Capital Costs
- Operation and Maintenance Costs
- Improved Water Supply
- Sea Level Rise / Climate Change
- More Constrained South Delta Conditions
- Catastrophic Delta Levee Failure
- Water Quality Delivered South of the Delta
- In-Delta Water Quality
- Potential Increased Delta Outflow Requirements

3

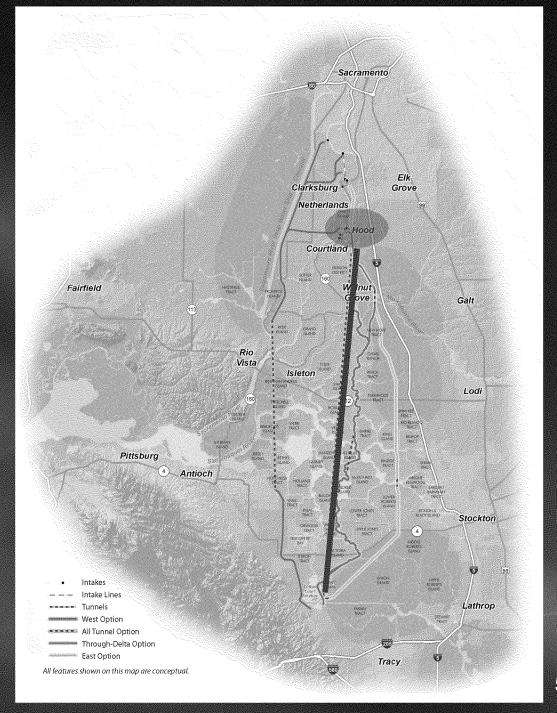


## New Delta Conveyance Working Assumptions – Cost Estimate

- Sizes denote maximum North Delta diversion capacity
- Sizes are developed in 3,000 cfs increments
- Each Size increment includes one additional intake
- Each intake includes six 500 cfs pumps
- Each Size increment also adds two 1,500 cfs pumps at the Intermediate Pumping Plant
- Each design includes two tunnels for consistency
- Each Size uses gravity flow when possible

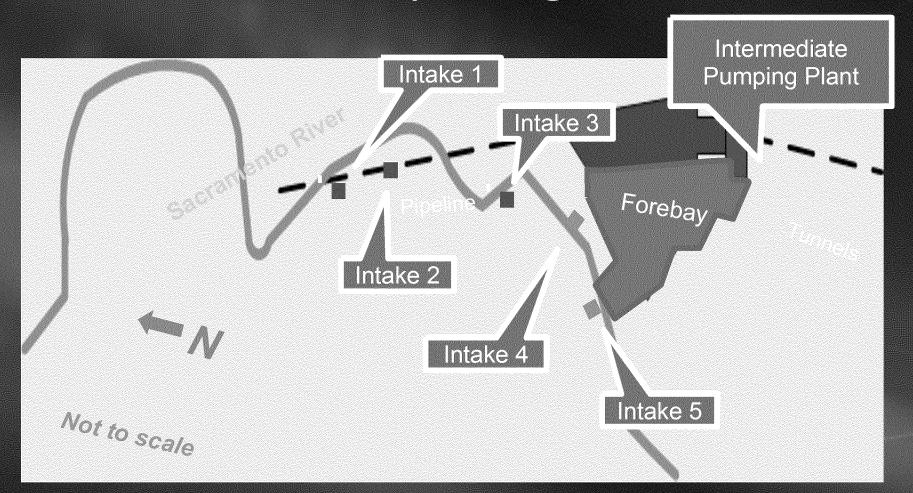


# New Delta Conveyance Tunnel Alignment





#### New Delta Conveyance New Facility Configuration





## New Delta Conveyance Capacity and Sizes

3,000 cfs two 15-ft tunnels 1 intake / IPP\* 2 pumps

6,000 cfs two 20-ft tunnels 2 intakes / IPP 4 pumps

9,000 cfs two 25-ft tunnels 3 intakes / IPP 6 pumps

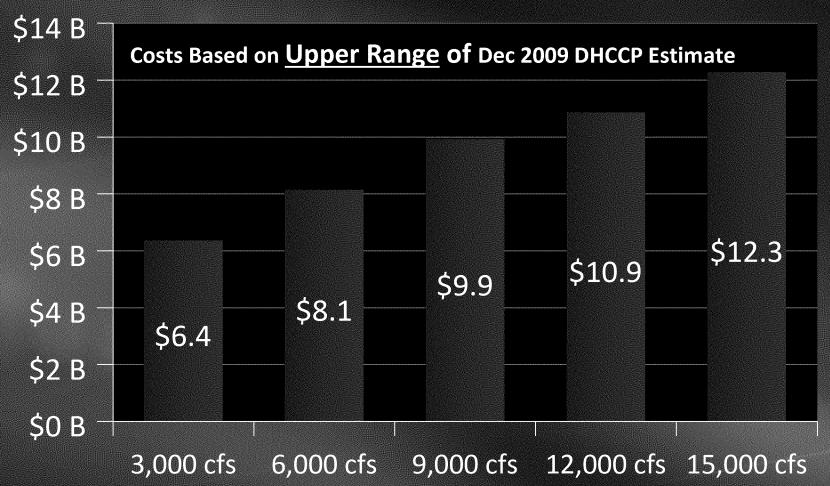
12,000 cfs two 29-ft tunnels 4 intakes / IPP 8 pumps

• 15,000 cfs two 33-ft tunnels 5 intakes / IPP 10 pumps

<sup>\*</sup> Number of Pumps at the Intermediate Pumping Plant



#### New Delta Conveyance All Tunnel – Estimated Capital Costs



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#### **Analytical Scenarios**

- 1) Operations Forwarded by Steering Committee\*
- 2) Sea level rise & changed hydrology (2025)
- 3) South Delta exports further constrained
- 4) No South Delta exports
- 5) Increased Delta outflow requirement



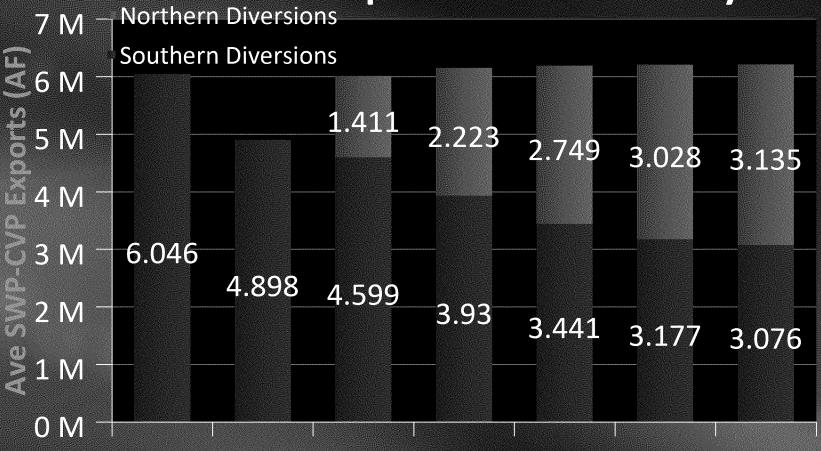
## New Delta Conveyance Working Assumptions – Scenarios

Unless otherwise noted, modeling runs assume:

- Existing system storage north and south of the Delta
- Most Delta levees remain intact
- Current sea level and hydrology
- 2025 condition includes an initial phase of restoration (about 14,000 acres)
- D-1641 & Biological Opinions provided as reference only



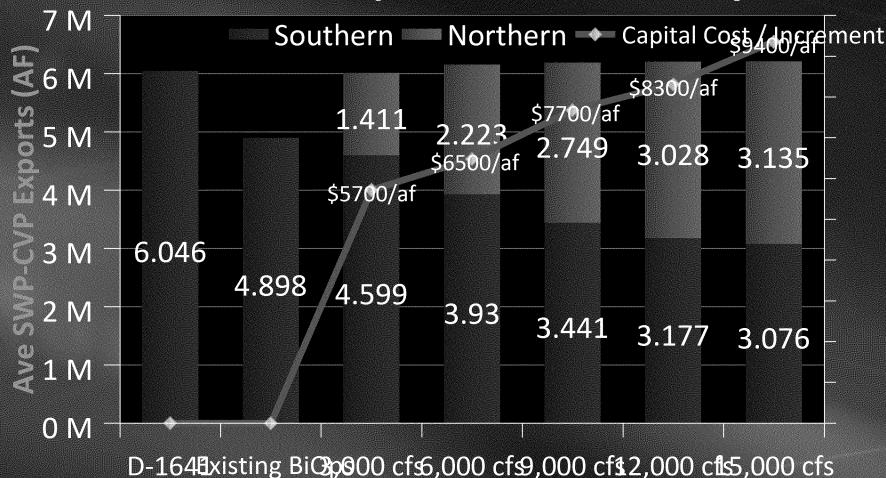
## New Delta Conveyance Scenario 1 – Operations forwarded by SC



D-1641 xisting BiOp000 cfs,000 cfs,000 cfs,000 cfs,000 cfs



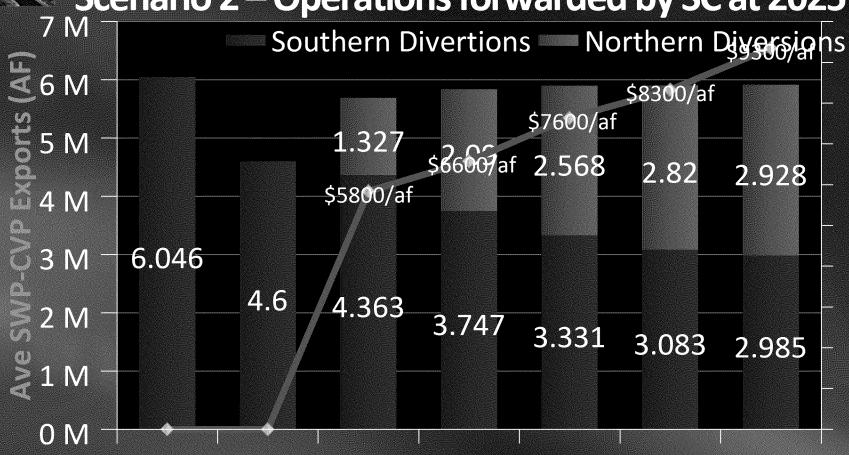
### New Delta Conveyance Scenario 1 – Operations forwarded by SC



**Preliminary Subject to Revision** 



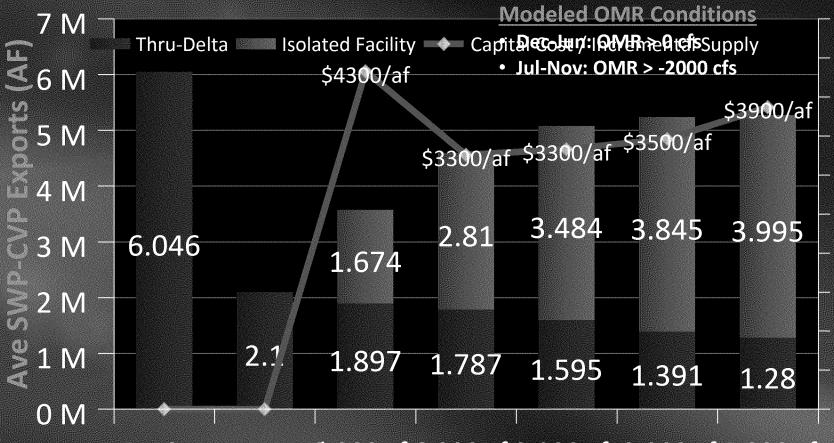
#### New Delta Conveyance Scenario 2 – Operations forwarded by SC at 2025



D-1644 New Intakes0 cfs,000 cfs,000 cfs2,000 cfs5,000 cfs



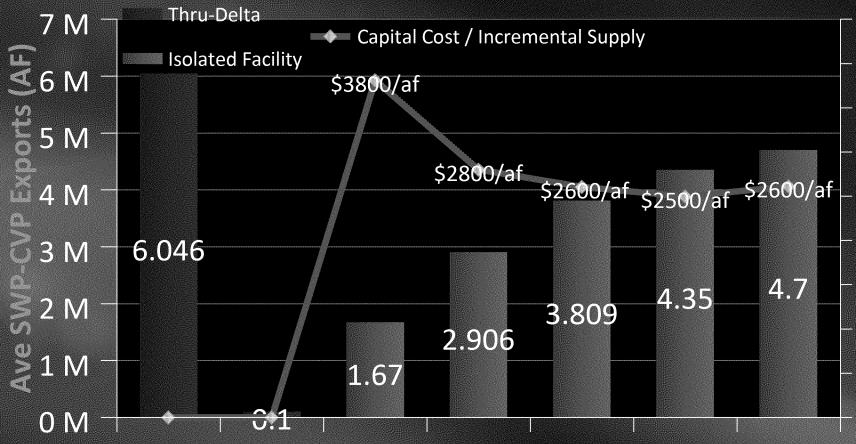
### New Delta Conveyance Scenario 3 – More Constrained South Delta Ops



D-1644 New Intakes0 cfs,000 cfs,000 cfs,000 cfs



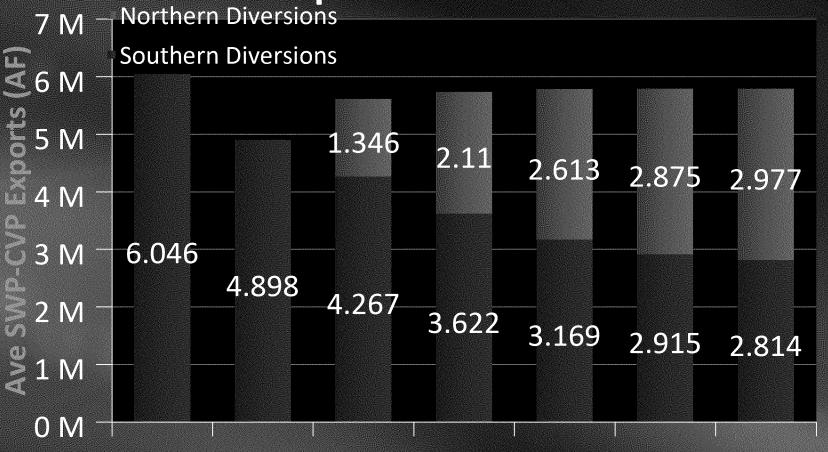
#### New Delta Conveyance Scenario 4 – No South Delta Diversions



D-16416 New Intake00 cfs6,000 cfs9,000 cfs2,000 cfs5,000 cfs



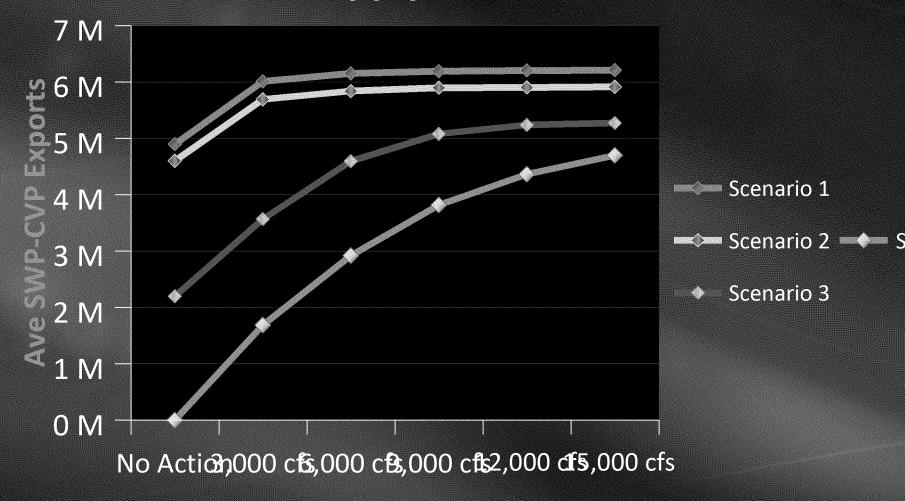
### New Delta Conveyance Scenario 5 – Operations with increased outflow



D-1641 xisting BiOp000 cfs,000 cfs,000 cfs,000 cfs,000 cfs

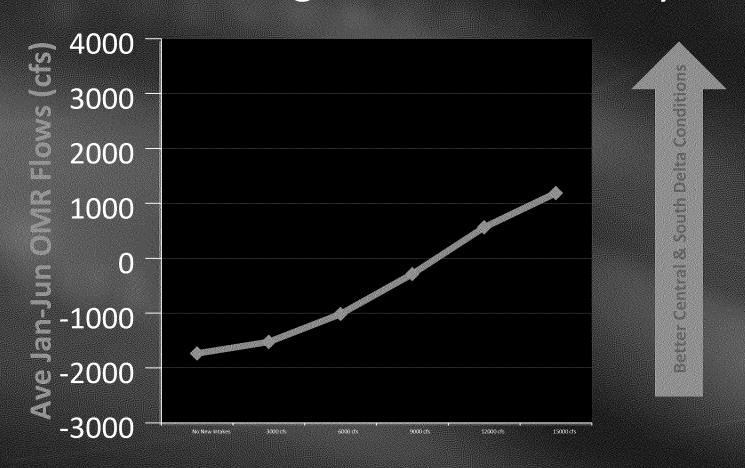


#### New Delta Conveyance Water Supply – Scenario 1 thru 4



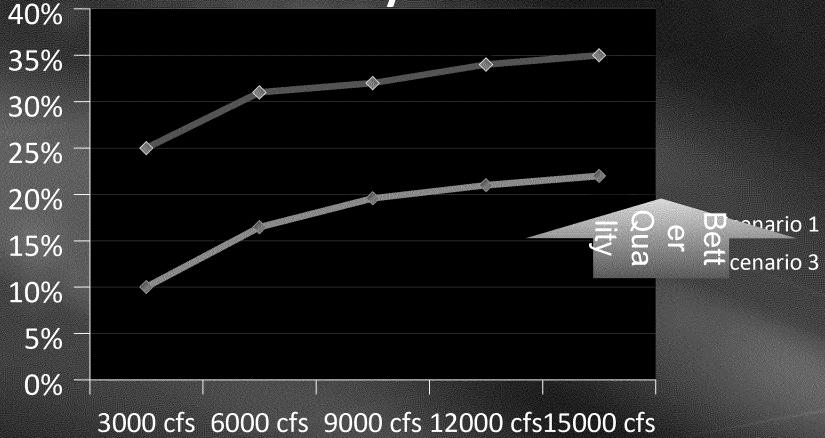


## New Delta Conveyance Old & Middle River Flows – Scenario 1 Average OMR Flow January-June



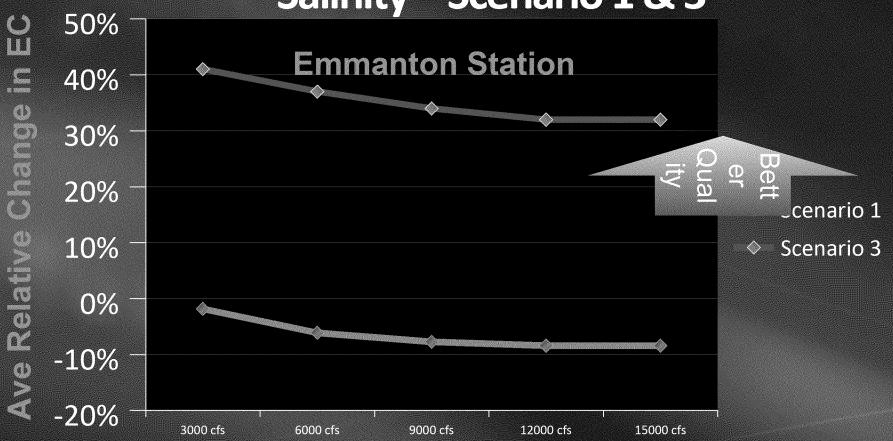


#### New Delta Conveyance Improved Export Water Quality Salinity – Scenario 1 & 3





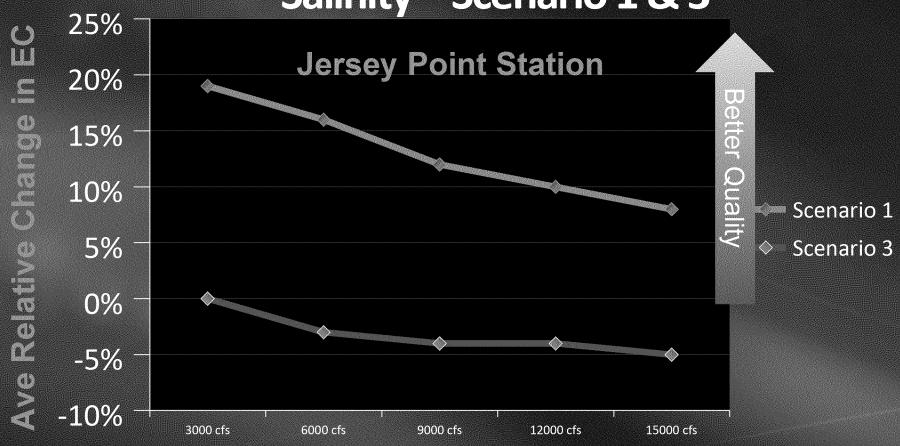
## New Delta Conveyance Changed In-Delta Water Quality Salinity – Scenario 1 & 3



<sup>\*</sup> Water Quality Standard still met



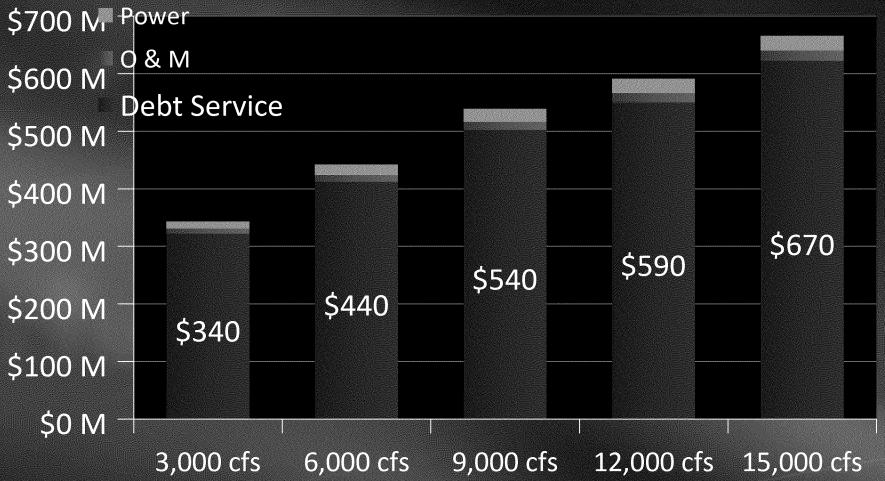
## New Delta Conveyance Changed In-Delta Water Quality Salinity – Scenario 1 & 3



<sup>\*</sup> Water Quality Standard still met

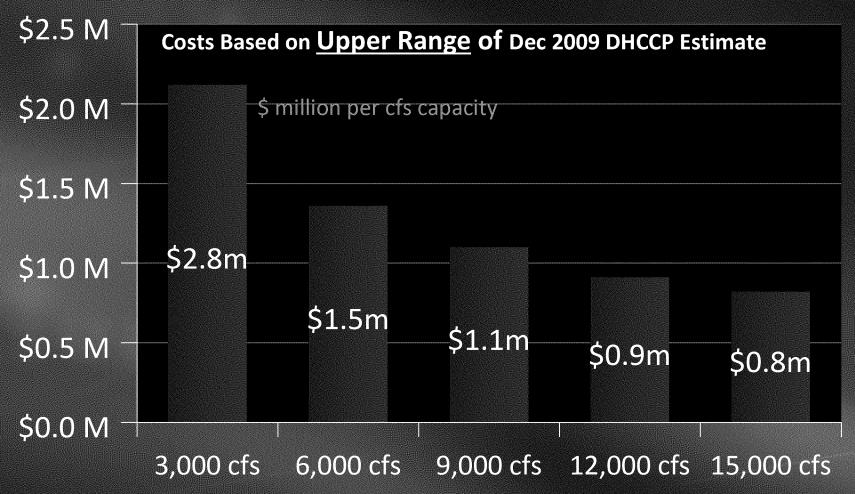


#### New Delta Conveyance Annual Costs





## New Delta Conveyance All Tunnel – Estimated Cost for Capacity



23



#### New Delta Conveyance Concept for Phased

- Permit full build out subject to testing, monitoring, and adaptive management
- Construct full size tunnels and forebay
- Construct intakes and supporting pumps for the initial phase
- Monitor performance and biological effects of operations and intakes
- Construct additional intakes/pumps per adaptive management



#### **Next Steps on Conveyance Sizing**

- Complete Biological Effects Analysis
- Complete Intake Location Sensitivity Evaluation
- Document Water Operations modeling
- Document Cost Estimates
- Complete Optimization Studies of various conveyance designs

| Column1        | Senario 1 O Senar | io 2 OMR Sen | ario 3 OMR |  |
|----------------|-------------------|--------------|------------|--|
| No New Intakes | (1,734)           | 591          | 2,923      |  |
| 3000 cfs       | (1,525)           | 600          | 2,923      |  |
| 6000 cfs       | (1,014)           | 746          | 2,923      |  |
| 9000 cfs       | (288)             | 1,060        | 2,923      |  |
| 12000 cfs      | 564               | 1,647        | 2,923      |  |
| 15000 cfs      | 1,189             | 2,309        | 2,923      |  |
|                |                   |              |            |  |
|                |                   |              |            |  |

|            | Cost/cfs | Northern | Cost/AF | F        |  |
|------------|----------|----------|---------|----------|--|
| 3,000 cfs  | 2        | .12      | \$ 95.7 | 73 93.66 |  |
| 6,000 cfs  | 1        | .36      | \$ 58.9 | 90 57.46 |  |
| 9,000 cfs  |          | 1.1      | \$ 50.9 | 96 49.71 |  |
| 12,000 cfs | 0        | .91      | \$ 47.7 | 71 46.5  |  |
| 15,000 cfs | 0        | .82      | \$ 50.4 | 40 49.13 |  |

|            | Scenario 1 | Scenario 2 | Scenario 3 | Sce   | nario 4 |
|------------|------------|------------|------------|-------|---------|
| No Action  | 4.89       | 8 4        | .600       | 2.200 | 0.000   |
| 3,000 cfs  | 6.01       | 1 5        | .690       | 3.570 | 1.686   |
| 6,000 cfs  | 6.15       | 3 5        | .837       | 4.597 | 2.919   |
| 9,000 cfs  | 6.19       | 0 5        | .899       | 5.079 | 3.819   |
| 12,000 cfs | 6.20       | 5 5        | .904       | 5.236 | 4.362   |
| 15,000 cfs | 6.21       | 1 5        | .914       | 5.274 | 4.700   |

|            | Debt Servic <sub>1</sub> O & M | Pow   | er   |     |  |
|------------|--------------------------------|-------|------|-----|--|
| 3,000 cfs  | 322                            | 9 \$1 | 2.00 | 343 |  |
| 6,000 cfs  | 412                            | 12    | 18   | 442 |  |
| 9,000 cfs  | 502                            | 14    | 23   | 539 |  |
| 12,000 cfs | 550                            | 16    | 25   | 591 |  |
| 15,000 cfs | 622                            | 18    | 26   | 666 |  |
|            |                                |       |      |     |  |

| Column1   | Scenario 1 | Scenario 3 | Scer | nario 4 |     |
|-----------|------------|------------|------|---------|-----|
| 3000 cfs  | 19         | %          | 0%   |         |     |
| 6000 cfs  | 16         | %          | -3%  | base    |     |
| 9000 cfs  | 12'        | %          | -4%  |         | 300 |
| 12000 cfs | 10         | %          | -4%  |         |     |
| 15000 cfs | 8'         | %          | -5%  |         |     |

| Column1   | Scenario 1 | Scenario 3 | Scen | ario 4 |
|-----------|------------|------------|------|--------|
| 3000 cfs  | -2         | !%         | 41%  |        |
| 6000 cfs  | -6         | 5%         | 37%  |        |
| 9000 cfs  | -8         | <b>3</b> % | 34%  | base   |
| 12000 cfs | -8         | 3%         | 32%  | 1050   |
| 15000 cfs | -8         | <b>3</b> % | 32%  |        |
|           |            |            |      |        |

| ~ · · ·  | DOM: U      | D          |
|----------|-------------|------------|
| Southern | DiNorthern  | Liversions |
| Journal  | DINOLUICIII | DIVCISIONS |

| D-1641         | 6.046 | 0     |
|----------------|-------|-------|
| Existing BiOps | 4.898 | 0     |
| 3,000 cfs      | 4.267 | 1.346 |
| 6,000 cfs      | 3.622 | 2.11  |
| 9,000 cfs      | 3.169 | 2.613 |
| 12,000 cfs     | 2.915 | 2.875 |
| 15,000 cfs     | 2.814 | 2.977 |

| Thru-Delta Isolate | ed Facility | Capital Cost / Incremental Supply |
|--------------------|-------------|-----------------------------------|
| C 0.4C             | ^           |                                   |

| D-1641         | 6.046 | 0     |      | 90    |
|----------------|-------|-------|------|-------|
| No New Intakes | 0.1   | 0     |      | 90    |
| 3,000 cfs      |       | 1.67  | 3810 | 89.9  |
| 6,000 cfs      |       | 2.906 | 2799 | 54.39 |
| 9,000 cfs      |       | 3.809 | 2605 | 46.4  |
| 12,000 cfs     |       | 4.35  | 2497 | 42.86 |
| 15,000 cfs     |       | 4.7   | 2613 | 43.97 |

| ~ · · ·  | DOM: U            | D          |
|----------|-------------------|------------|
| Southern | <b>DiNorthern</b> | Liversions |
| Journal  |                   | DIVCISIONS |

| D-1641         | 6.046 | 0     |
|----------------|-------|-------|
| Existing BiOps | 4.898 | 0     |
| 3,000 cfs      | 4.599 | 1.411 |
| 6,000 cfs      | 3.93  | 2.223 |
| 9,000 cfs      | 3.441 | 2.749 |
| 12,000 cfs     | 3.177 | 3.028 |
| 15,000 cfs     | 3.076 | 3.135 |

|              | Capital Costs Northern | Cost/AF  |       |
|--------------|------------------------|----------|-------|
| 3,000 cfs    | 6.36                   | \$ 95.73 | 93.66 |
| 6,000 cfs    | 8.135                  | \$ 58.90 | 57.46 |
| 9,000 cfs    | 9.92                   | \$ 50.96 | 49.71 |
| 12,000 cfs   | 10.86                  | \$ 47.71 | 46.5  |
| 15,000 cfs   | 12.28                  | \$ 50.40 | 49.13 |
|              |                        |          |       |
| 3000 cfs (1) | 4.88                   |          |       |

| Column1   | Scenario 1 | Scenario 3 | Sce | enario 4 |
|-----------|------------|------------|-----|----------|
| 3000 cfs  | 10         | %          | 25% | 61%      |
| 6000 cfs  | 16         | %          | 31% | 61%      |
| 9000 cfs  | 20         | %          | 32% | 61%      |
| 12000 cfs | 21         | %          | 34% | 61%      |
| 15000 cfs | 22         | %          | 35% | 61%      |

|                | Southern | Northern | Ca    | apital Cost / Incremental Sup | ply |
|----------------|----------|----------|-------|-------------------------------|-----|
| D-1641         | 6.046    | ;        | 0     |                               |     |
| Existing BiOps | 4.898    | }        | 0     |                               |     |
| 3,000 cfs      | 4.599    | )        | 1.411 | 5722.00                       |     |
| 6,000 cfs      | 3.93     | }        | 2.223 | 6482.00                       |     |
| 9,000 cfs      | 3.441    |          | 2.749 | 7679.00                       |     |
| 12,000 cfs     | 3.177    | •        | 3.028 | 8311.00                       |     |
| 15,000 cfs     | 3.076    | ;        | 3.135 | 9356.00                       |     |

| Thru-Delta | Isolated Facility | Capital Cost / | Incremental Supply |
|------------|-------------------|----------------|--------------------|
|            |                   | _              |                    |

| D-1641         | 6.046 | 0     |                 | 93.66 |
|----------------|-------|-------|-----------------|-------|
| No New Intakes | 2.1   | 0     |                 | 93.66 |
| 3,000 cfs      | 1.897 | 1.674 | \$ 4,326.00 -13 | 93.66 |
| 6,000 cfs      | 1.787 | 2.81  | \$ 3,258.00     | 57.46 |
| 9,000 cfs      | 1.595 | 3.484 | \$ 3,330.00     | 49.71 |
| 12,000 cfs     | 1.391 | 3.845 | \$ 3,464.00     | 46.4  |
| 15,000 cfs     | 1.28  | 3.995 | \$ 3,869.00     | 48.52 |

## Southern DiNorthern DiversicCapital Cost / Incremental Supply

| D-1641         | 6.046 | 0     |         |
|----------------|-------|-------|---------|
| No New Intakes | 4.6   | 0     |         |
| 3,000 cfs      | 4.363 | 1.327 | 5838.00 |
| 6,000 cfs      | 3.747 | 2.09  | 6576.00 |
| 9,000 cfs      | 3.331 | 2.568 | 7637.00 |
| 12,000 cfs     | 3.083 | 2.82  | 8330.00 |
| 15,000 cfs     | 2.985 | 2.928 | 9349.00 |

111TH CONGRESS 2D SESSION S.

To establish the Sacramento and San Joaquin River Delta as a National Heritage Area, and for other purposes.

IN THE SENATE OF THE UNITED STATES

1 1 1 1 1 1 1 1 1 1

Mrs. Feinstein introduced the following bill; which was read twice and referred to the Committee on I I I I I I I I I

A BILL

To establish the Sacramento and San Joaquin River Delta as a National Heritage Area, and for other purposes.

- Be it enacted by the Senate and House of Representa-
- 2 tives of the United States of America in Congress assembled,
- 3 SECTION 1. SHORT TITLE.
- 4 This Act may be cited as the "Delta Restoration and
- 5 Recreation Act".
- $6\,$  SEC. 2. FINDINGS.
- 7 Congress finds that—
- 8 (1) the Sacramento and San Joaquin River
- 9 Delta is the largest estuary on the West Coast and
- 10 a unique treasure that provides a home for more

- than 750 species of plants and wildlife and 55 species of fish, including sand hill cranes that migrate to the Delta wetland, traveling from places as far as Siberia, and king salmon, some as large as 60 pounds, that return each year to travel through the Delta to spawn in the tributaries of the Delta;
  - (2) the Sacramento and San Joaquin River Delta is a labyrinth of sloughs, wetland, and deepwater channels that connects the waters of the high Sierra mountain streams to the Pacific Ocean through the San Francisco Bay, provides some of the best specialty crops in the United States, and offers recreational opportunities to the 2,000,000 Californians that visit the Delta each year for boating, fishing, hunting, visiting historic sites, and viewing wildlife;
  - (3) before the Sacramento and San Joaquin River Delta was settled, the Delta flooded regularly with snow melt each spring, and in the 1800s, Chinese workers built hundreds of miles of levees throughout the waterways of the Delta to reclaim and preserve farmland on the rich peat soils of the Delta and to control flooding in the Delta;
  - (4) the approximately 60 islands of the Sacramento and San Joaquin River Delta are protected

by 1,100 miles of levees, and Federal and Stateowned pumps in the South Delta provide water to 23,000,000 Californians and 3,000,000 acres of irrigated agricultural land;

(5) the Sacramento and San Joaquin River Delta is in crisis, as invasive species are predominant in the Delta, the native species of the Delta, including the massive salmon that support coastal economies, are in decline, pollutants and chemicals have deteriorated the water quality, studies indicate that effluent from wastewater treatment plants on the rivers and tributaries of the Delta have changed the food web and negatively impacted native species, and derelict ships, in particular, the Ghost Fleet of abandoned World War II era military ships, leach toxic chemicals into the waterways;

(6) the Sacramento and San Joaquin River Delta is at risk, as levees and water exports have altered the flow of water through the system, many of the islands of the Delta are between 10 and 20 feet below sea level, many of the levees in the Delta are at risk of failure, threatening communities and infrastructure with flooding, and the risk of an earthquake in Delta is high;

(7) an earthquake and subsequent flood in the Sacramento and San Joaquin River Delta would cause tremendous losses in the Delta, jeopardize water supply across the State of California, including parts of the Bay Area, the high-tech centers in Silicon Valley, and the agricultural centers of Central and Southern California, jeopardize the drinking water of 23,000,000 Californians, devastate an already fragile ecosystem, and potentially result in a sudden rush of seawater into the interior of the Delta, the flooding of agricultural land with salt water, the inundation of towns, and the elimination of roads, power lines, and water conveyance structures;

(8) the State of California has been working for years on a resolution to the water supply and ecosystem crisis in the State, and most proposals to resolve the crisis include significant ecosystem restoration work, much of which would take place and alter the land and water use in the Sacramento and San Joaquin River Delta;

(9) the State of California has made the restoration of the Sacramento and San Joaquin River Delta and the improvement of water supply reliability a priority, and restoration work in the Delta,

25

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|    | Э                                                      |
|----|--------------------------------------------------------|
| 1  | including work in tidal habitat, floodplains, and ri-  |
| 2  | parian zones, will be necessary to recover endan-      |
| 3  | gered species and preserve water quality in the        |
| 4  | Delta;                                                 |
| 5  | (10) local economies will need to be bolstered as      |
| 6  | agricultural areas are allowed to become wetlands      |
| 7  | and wildlife habitat in the restoration of the Sac-    |
| 8  | ramento and San Joaquin River Delta;                   |
| 9  | (11) the Delta Protection Commission has been          |
| 10 | tasked by the California State Legislature with pro-   |
| 11 | viding a forum for Delta residents to engage in deci-  |
| 12 | sions regarding actions to recognize and enhance the   |
| 13 | unique cultural, recreational, and agricultural re-    |
| 14 | sources of the Delta and to serve as the facilitating  |
| 15 | agency for the implementation of a National Herit-     |
| 16 | age Area in the Delta;                                 |
| 17 | (12) the Delta Conservancy has been tasked by          |
| 18 | the California State Legislature with implementing     |
| 19 | ecosystem restoration activities in the Sacramento     |
| 20 | and San Joaquin River Delta; and                       |
| 21 | (13) significant investment from Federal, State        |
| 22 | local, and private sources is necessary to restore and |
| 23 | sustain the ecosystem in the Delta, to provide for re- |

liable water supply in the State of California, to re-

cover the native species of the Sacramento and San

| 1  | Joaquin River Delta, to protect communities from      |
|----|-------------------------------------------------------|
| 2  | flood risk, to ensure economic sustainability, and to |
| 3  | improve water quality.                                |
| 4  | SEC. 3. DEFINITIONS.                                  |
| 5  | In this Act:                                          |
| 6  | (1) COMMISSION.—The term "Commission"                 |
| 7  | means the Delta Protection Commission established     |
| 8  | by section 29735 of the California Public Resources   |
| 9  | Code.                                                 |
| 10 | (2) Delta conservancy.—The term "Delta                |
| 11 | Conservancy" means the Sacramento-San Joaquin         |
| 12 | Delta Conservancy established by section 32320 of     |
| 13 | the California Public Resources Code.                 |
| 14 | (3) DELTA COUNTY.—The term "Delta Coun-               |
| 15 | ty" means any of—                                     |
| 16 | (A) Contra Costa County, California;                  |
| 17 | (B) Sacramento County, California;                    |
| 18 | (C) San Joaquin County, California;                   |
| 19 | (D) Solano County, California; and                    |
| 20 | (E) Yolo County, California.                          |
| 21 | (4) DELTA.—The term "Delta" means the Sac-            |
| 22 | ramento/San Joaquin River Delta Primary Zone (as      |
| 23 | defined in section 12220 of the California Water      |
| 24 | Code).                                                |

| 1  | (5) LOCAL GOVERNMENT.—The term "local                    |
|----|----------------------------------------------------------|
| 2  | government'' means—                                      |
| 3  | (A) Contra Costa County, California;                     |
| 4  | (B) Sacramento County, California;                       |
| 5  | (C) San Joaquin County, California;                      |
| 6  | (D) Solano County, California;                           |
| 7  | (E) Yolo County, California; and                         |
| 8  | (F) any city incorporated (in whole or in                |
| 9  | part) in any of the Delta.                               |
| 10 | (6) Heritage area management plan.—The                   |
| 11 | term "Heritage Area management plan" means the           |
| 12 | plan developed and adopted by the Commission             |
| 13 | under section 4(d).                                      |
| 14 | (7) SECRETARY.—The term "Secretary" means                |
| 15 | the Secretary of the Interior.                           |
| 16 | (8) STATE.—The term "State" means the State              |
| 17 | of California.                                           |
| 18 | SEC. 4. DELTA HERITAGE AREA.                             |
| 19 | (a) ESTABLISHMENT.—The Delta is established as a         |
| 20 | national Heritage Area, to be known as the "Delta Herit- |
| 21 | age Area", for the purpose of providing for-             |
| 22 | (1) the economic sustainability of the Delta by          |
| 23 | protecting and enhancing the economic viability of       |
| 24 | agriculture and the ongoing vitality of communities      |
| 25 | in the Delta, including by supporting regional eco-      |

| 1  | nomic development efforts associated with agri-           |
|----|-----------------------------------------------------------|
| 2  | culture, recreation, and tourism;                         |
| 3  | (2) flood protection and public safety improve-           |
| 4  | ments;                                                    |
| 5  | (3) water quality; and                                    |
| 6  | (4) ecosystem restoration in the Delta.                   |
| 7  | (b) Management Entity.—The managing entity                |
| 8  | for the Delta Heritage Area shall be the Delta Protection |
| 9  | Commission.                                               |
| 10 | (c) DUTIES.—As a condition of receiving funding           |
| 11 | under this Act, the Commission, to support the purposes   |
| 12 | of the Delta Heritage Area, shall—                        |
| 13 | (1) prepare, and submit to the Secretary, a               |
| 14 | Heritage Area management plan in accordance with          |
| 15 | this Act;                                                 |
| 16 | (2) submit to the Secretary an annual report              |
| 17 | for each fiscal year for which the Commission re-         |
| 18 | œives Federal funds under this Act, specifying—           |
| 19 | (A) the specific performance goals and ac-                |
| 20 | complishments of the Commission;                          |
| 21 | (B) the expenses and income of the Com-                   |
| 22 | mission;                                                  |
| 23 | (C) the amounts and sources of matching                   |
| 24 | funds;                                                    |

| 1  | (D) the amounts leveraged with Federal             |
|----|----------------------------------------------------|
| 2  | funds and sources of the leveraging; and           |
| 3  | (E) any grants made to any other entities          |
| 4  | during the fiscal year; and                        |
| 5  | (3) make available for audit for each fiscal year  |
| 6  | for which the Commission receives Federal funds    |
| 7  | under this Act, relevant information and records   |
| 8  | pertaining to the expenditure of the funds and any |
| 9  | matching funds.                                    |
| 10 | (d) Heritage Area Management Plan.—                |
| 11 | (1) Preparation and adoption by the com-           |
| 12 | MISSION.—                                          |
| 13 | (A) IN GENERAL.—Not later than 1 year              |
| 14 | after the date of enactment of this Act, as a      |
| 15 | condition of receiving funding under this Act,     |
| 16 | the Commission shall prepare, approve, and         |
| 17 | submit to the Secretary a Heritage Area man-       |
| 18 | agement plan.                                      |
| 19 | (B) Plans under california public                  |
| 20 | RESOURCES CODE.—The Commission may sub-            |
| 21 | mit as the Heritage Area management plan the       |
| 22 | resource management plan or economic sustain-      |
| 23 | ability plan that the Commission is required to    |
| 24 | prepare pursuant to section 27959 or 27960 of      |
| 25 | the California Public Resources Code, if at least  |

| 1  | 1 of those plans meets all the requirements de-   |
|----|---------------------------------------------------|
| 2  | scribed in paragraph (2).                         |
| 3  | (2) REQUIREMENTS.—The Heritage Area man-          |
| 4  | agement plan shall—                               |
| 5  | (A) include a description of actions to pro-      |
| 6  | tect, enhance, interpret, fund, manage, and de-   |
| 7  | velop the natural, historical, cultural, edu-     |
| 8  | cational, scenic, ecological, agricultural, and   |
| 9  | recreational resources of the Delta Heritage      |
| 10 | Area;                                             |
| 11 | (B) specify existing and potential sources        |
| 12 | of funding or economic development strategies     |
| 13 | to protect, enhance, interpret, fund, manage,     |
| 14 | and develop the Delta Heritage Area;              |
| 15 | (C) recommend policies and strategies for         |
| 16 | resource management, including the develop-       |
| 17 | ment of intergovernmental and interagency         |
| 18 | agreements to protect, enhance, interpret, fund,  |
| 19 | manage, and develop the natural, historical, cul- |
| 20 | tural, educational, scenic, ecological, agricul-  |
| 21 | tural, and recreational resources of the Delta    |
| 22 | Heritage Area;                                    |
| 23 | (D) describe a program for implementation         |
| 24 | for the Heritage Area management plan, in-        |
| 25 | cluding—                                          |

ceives a Heritage Area management plan, the

Secretary shall approve the plan if—

|    | 12                                            |
|----|-----------------------------------------------|
| 1  | (i) the Heritage Area management              |
| 2  | plan meets the criteria described in para-    |
| 3  | graph (2);                                    |
| 4  | (ii) the Heritage Area management             |
| 5  | plan would not adversely affect any activi-   |
| 6  | ties authorized on Federal land under Fed-    |
| 7  | eral public land laws or land use plans;      |
| 8  | (iii) the Commission has demonstrated         |
| 9  | the financial capability, in partnership with |
| 10 | other persons, to carry out the Heritage      |
| 11 | Area management plan; and                     |
| 12 | (iv) the Secretary has received ade-          |
| 13 | quate assurances from the appropriate         |
| 14 | State, tribal, and local officials whose sup- |
| 15 | port is necessary to ensure the effective     |
| 16 | implementation of the State, tribal, and      |
| 17 | local elements of the Heritage Area man-      |
| 18 | agement plan.                                 |
| 19 | (B) DISAPPROVAL.—If the Secretary dis-        |
| 20 | approves the Heritage Area management plan    |
| 21 | the Secretary shall—                          |
| 22 | (i) advise the Commission in writing          |
| 23 | of the reasons for the disapproval; and       |
|    |                                               |

|    | 13                                               |
|----|--------------------------------------------------|
| 1  | (ii) make recommendations to the                 |
| 2  | Commission for revisions to the Heritage         |
| 3  | Area management plan.                            |
| 4  | (C) AMENDMENTS.—                                 |
| 5  | (i) IN GENERAL.—An amendment to                  |
| 6  | the Heritage Area management plan that           |
| 7  | substantially alters the purposes of the         |
| 8  | Delta Heritage Area shall be reviewed by         |
| 9  | the Secretary and approved or disapproved        |
| 10 | in the same manner as the original Herit-        |
| 11 | age Area management plan.                        |
| 12 | (ii) IMPLEMENTATION .—The Commis-                |
| 13 | sion may not use Federal funds authorized        |
| 14 | by this Act to implement an amendment to         |
| 15 | the Heritage Area management plan until          |
| 16 | the Secretary approves the amendment.            |
| 17 | (4) AUTHORITIES.—The Secretary may—              |
| 18 | (A) provide technical and financial assist-      |
| 19 | ance under this Act for the development and      |
| 20 | implementation of the Heritage Area manage-      |
| 21 | ment plan; and                                   |
| 22 | (B) enter into cooperative agreements with       |
| 23 | interested parties to carry out this Act.        |
| 24 | (5) DEADLINE.—If the Commission fails to         |
| 25 | submit to the Secretary a proposed Heritage Area |
|    |                                                  |

| 1  | management plan by the date that is 3 years after       |
|----|---------------------------------------------------------|
| 2  | the date of enactment of this Act, the Commission       |
| 3  | shall be ineligible to receive additional funding under |
| 4  | this Act until the date on which the Secretary re-      |
| 5  | œives and approves the Heritage Area management         |
| 6  | plan.                                                   |
| 7  | (e) EVALUATION; REPORT.—                                |
| 8  | (1) IN GENERAL.—Not later than 8 years after            |
| 9  | the date of enactment of this Act, the Secretary        |
| 10 | shall—                                                  |
| 11 | (A) conduct an evaluation of the accom-                 |
| 12 | plishments of the Delta Heritage Area; and              |
| 13 | (B) prepare a report in accordance with                 |
| 14 | paragraph (2).                                          |
| 15 | (2) REPORT.—Based on the evaluation con-                |
| 16 | ducted under paragraph (1)(A), the Secretary shall      |
| 17 | submit to the Committee on Natural Resources of         |
| 18 | the House of Representatives and the Committee on       |
| 19 | Energy and Natural Resources of the Senate a re-        |
| 20 | port that shall include recommendations for the fu-     |
| 21 | ture role of the Department of the Interior, if any,    |
| 22 | with respect to the Delta Heritage Area.                |
| 23 | (f) AUTHORITIES.—For the purposes of preparing          |
| 24 | and implementing the approved Heritage Area manage-     |

| 1  | ment plan, the Commission may use Federal funds made     |
|----|----------------------------------------------------------|
| 2  | available under this Act—                                |
| 3  | (1) to make grants to political jurisdictions,           |
| 4  | nonprofit organizations, and other parties in the        |
| 5  | Delta Heritage Area;                                     |
| 6  | (2) to enter into cooperative agreements with or         |
| 7  | provide technical assistance to political jurisdictions, |
| 8  | nonprofit organizations, Federal agencies, and other     |
| 9  | interested parties;                                      |
| 10 | (3) to hire and compensate staff, including indi-        |
| 11 | viduals with expertise in—                               |
| 12 | (A) natural, historical, cultural, edu-                  |
| 13 | cational, scenic, ecological, agricultural, and          |
| 14 | recreational resource conservation;                      |
| 15 | (B) economic and community development;                  |
| 16 | and                                                      |
| 17 | (C) restoration and recreation planning;                 |
| 18 | (4) to obtain funds or services from any source,         |
| 19 | including other Federal programs;                        |
| 20 | (5) to contract for goods or services;                   |
| 21 | (6) to support activities of partners and any            |
| 22 | other activities that—                                   |
| 23 | (A) further the purposes of the Delta Her-               |
| 24 | itage Area; and                                          |

| 1  | (B) are consistent with the approved Her-                    |
|----|--------------------------------------------------------------|
| 2  | itage Area management plan; and                              |
| 3  | (7) to prepare and implement the Heritage                    |
| 4  | Area management plan.                                        |
| 5  | (g) OPT OUT.—An owner of private property within             |
| 6  | the Delta Heritage Area may opt out of participating in      |
| 7  | any plan, project, program, or activity carried out within   |
| 8  | the Delta Heritage Area, if the property owner provides      |
| 9  | written notice to the Commission.                            |
| 10 | SEC. 5. CONSERVANCY RESTORATION ACTIVITIES.                  |
| 11 | (a) In GENERAL.—The Secretary may provide grants             |
| 12 | to appropriate State and local entities, including the Delta |
| 13 | Conservancy—                                                 |
| 14 | (1) to develop and implement ecosystem res-                  |
| 15 | toration in the Delta and increase the resilience of         |
| 16 | the Delta to the effects of natural disasters such as        |
| 17 | floods and earthquakes;                                      |
| 18 | (2) to develop and implement water resource                  |
| 19 | conservation, management, and enhancement activi-            |
| 20 | ties that benefit—                                           |
| 21 | (A) the ecosystem in the Delta; and                          |
| 22 | (B) the quality and quantity of water or                     |
| 23 | level of flood resilience in the Delta;                      |
|    |                                                              |

| 1  | (3) to develop and implement habitat conserva-      |
|----|-----------------------------------------------------|
| 2  | tion plans, natural community conservation plans,   |
| 3  | and the Bay Delta Conservation Plan; and            |
| 4  | (4) to develop and implement the strategic plan     |
| 5  | described in subsection (b) to achieve the goals of |
| 6  | the Delta Conservancy.                              |
| 7  | (b) STRATEGIC PLAN.—                                |
| 8  | (1) Preparation and adoption by the                 |
| 9  | DELTA CONSERVANCY.—                                 |
| 10 | (A) IN GENERAL.—Not later than 1 year               |
| 11 | after the date of enactment of this Act, as a       |
| 12 | condition of receiving funding under this Act,      |
| 13 | the Conservancy shall prepare, approve, and         |
| 14 | submit to the Secretary a strategic plan.           |
| 15 | (B) Plans under california public                   |
| 16 | RESOURCES CODE.—The Conservancy may sub-            |
| 17 | mit to the Secretary under this paragraph the       |
| 18 | strategic plan that the Conservancy is required     |
| 19 | to prepare under section 32376 of the Cali-         |
| 20 | fornia Public Resources Code, if that plan          |
| 21 | meets all the requirements described in para-       |
| 22 | graph (2).                                          |
| 23 | (2) REQUIREMENTS.—The strategic plan                |
| 24 | shall—                                              |

|    | 10                                               |
|----|--------------------------------------------------|
| 1  | (A) describe the interaction of the plan         |
| 2  | with Federal, regional, State, and local land    |
| 3  | use, recreation, water and flood management,     |
| 4  | and habitat conservation and protection efforts  |
| 5  | within and adjacent to the Delta;                |
| 6  | (B) establish priorities and criteria for        |
| 7  | projects and programs, based on an assessment    |
| 8  | of program requirements, institutional capabili- |
| 9  | ties, and funding needs throughout the Delta;    |
| 10 | and                                              |
| 11 | (C) describe a program for implementation        |
| 12 | of the strategic plan, including—                |
| 13 | (i) performance goals;                           |
| 14 | (ii) plans for resource protection, en-          |
| 15 | hancement, interpretation, funding, man-         |
| 16 | agement, and development; and                    |
| 17 | (iii) specific commitments for imple-            |
| 18 | mentation that have been made by any             |
| 19 | Federal, State, tribal, or local government      |
| 20 | agency, organization, business, or indi-         |
| 21 | vidual.                                          |
| 22 | (3) Consideration by secretary.—                 |
| 23 | (A) IN GENERAL.—Not later than 120               |
| 24 | days after the date on which the Secretary re-   |
|    |                                                  |

|    | 19                                              |
|----|-------------------------------------------------|
| 1  | œives a strategic plan, the Secretary shall ap- |
| 2  | prove the strategic plan if—                    |
| 3  | (i) the strategic plan meets the cri-           |
| 4  | teria described in paragraph (2);               |
| 5  | (ii) the strategic plan would not ad-           |
| 6  | versely affect any activities authorized or     |
| 7  | Federal land under Federal public land          |
| 8  | laws or land use plans;                         |
| 9  | (iii) the Delta Conservancy has dem-            |
| 10 | onstrated the financial capability, in part-    |
| 11 | nership with other persons, to carry out        |
| 12 | the strategic plan; and                         |
| 13 | (iv) the Secretary has received ade-            |
| 14 | quate assurances from the appropriate           |
| 15 | State, tribal, and local officials whose sup-   |
| 16 | port is necessary to ensure the effective       |
| 17 | implementation of the State, tribal, and        |
| 18 | local elements of the strategic plan.           |
| 19 | (B) DISAPPROVAL.—If the Secretary dis-          |
| 20 | approves the strategic plan, the Secretary      |
| 21 | shall—                                          |
| 22 | (i) advise the Delta Conservancy in             |
| 23 | writing of the reasons for the disapproval      |
| 24 | and                                             |
|    |                                                 |

(5) DEADLINE.—If the Delta Conservancy fails

to submit to the Secretary a proposed strategic plan

by the date that is 3 years after the date of enact-

ment of this Act, the Delta Conservancy shall be in-

22

23

24

| 1  | eligible to receive additional funding under this Act    |
|----|----------------------------------------------------------|
| 2  | until the date on which the Secretary receives and       |
| 3  | approves the strategic plan.                             |
| 4  | (c) EVALUATION; REPORT.—                                 |
| 5  | (1) IN GENERAL.—Not later than 3 years be-               |
| 6  | fore the date described in section 10, the Secretary     |
| 7  | shall—                                                   |
| 8  | (A) conduct an evaluation of the accom-                  |
| 9  | plishments of the strategic plan; and                    |
| 10 | (B) prepare a report in accordance with                  |
| 11 | paragraph (2).                                           |
| 12 | (2) REPORT.—Based on the evaluation con-                 |
| 13 | ducted under paragraph (1)(A), the Secretary shall       |
| 14 | submit to the Committee on Natural Resources of          |
| 15 | the House of Representatives and the Committee on        |
| 16 | Energy and Natural Resources of the Senate a re-         |
| 17 | port that includes recommendations for the future        |
| 18 | role of the Department of the Interior, if any, with     |
| 19 | respect to the Delta Conservancy.                        |
| 20 | (d) Authorities.—For the purposes of preparing           |
| 21 | and implementing the strategic plan, the Conservancy may |
| 22 | use Federal funds made available under this Act—         |
| 23 | (1) to make grants to political jurisdictions,           |
| 24 | nonprofit organizations, and other parties;              |

| 1  | (2) to enter into cooperative agreements with or           |
|----|------------------------------------------------------------|
| 2  | provide technical assistance to political jurisdictions,   |
| 3  | nonprofit organizations, Federal agencies, and other       |
| 4  | interested parties;                                        |
| 5  | (3) to hire and compensate staff, including indi-          |
| 6  | viduals with expertise in—                                 |
| 7  | (A) natural, ecological, and resource con-                 |
| 8  | servation; and                                             |
| 9  | (B) restoration planning;                                  |
| 10 | (4) to obtain funds or services from any source,           |
| 11 | including other Federal programs;                          |
| 12 | (5) to contract for goods or services; and                 |
| 13 | (6) to support activities of partners and any              |
| 14 | other activities that—                                     |
| 15 | (A) further the purposes of the strategic                  |
| 16 | plan;                                                      |
| 17 | (B) are consistent with the approved stra-                 |
| 18 | tegic plan; and                                            |
| 19 | (C) to prepare and implement the strategic                 |
| 20 | plan.                                                      |
| 21 | SEC. 6. RELATIONSHIP TO OTHER FEDERAL AGENCIES.            |
| 22 | (a) In GENERAL.—Nothing in this Act affects the au-        |
| 23 | thority of a Federal agency to provide technical or finan- |
| 24 | cial assistance under any other law.                       |

| 1  | (b) Consultation and Coordination.—The head                 |
|----|-------------------------------------------------------------|
| 2  | of any Federal agency planning to conduct activities that   |
| 3  | may have an impact on the Delta Heritage Area is encour-    |
| 4  | aged to consult and coordinate the activities with the Sec- |
| 5  | retary, the Commission, and the Delta Conservancy to the    |
| 6  | maximum extent practicable.                                 |
| 7  | (c) Other Federal Agencies.—Nothing in this                 |
| 8  | Act—                                                        |
| 9  | (1) modifies, alters, or amends any law or regu-            |
| 10 | lation authorizing a Federal agency to manage Fed-          |
| 11 | eral land under the jurisdiction of the Federal agen-       |
| 12 | cy;                                                         |
| 13 | (2) limits the discretion of a Federal land man-            |
| 14 | ager to implement an approved land use plan in the          |
| 15 | boundaries of the Delta Heritage Area; or                   |
| 16 | (3) modifies, alters, or amends any authorized              |
| 17 | use of Federal land under the jurisdiction of a Fed-        |
| 18 | eral agency.                                                |
| 19 | SEC. 7. PRIVATE PROPERTY AND REGULATORY PROTEC-             |
| 20 | TIONS.                                                      |
| 21 | Nothing in this Act—                                        |
| 22 | (1) abridges the rights of any property owner               |
| 23 | (whether public or private), including the right to re-     |
| 24 | frain from participating in any plan, project, pro-         |

| 1  | gram, or activity conducted in the Delta Heritage     |
|----|-------------------------------------------------------|
| 2  | Area;                                                 |
| 3  | (2) requires any property owner—                      |
| 4  | (A) to permit public access (including ac-            |
| 5  | cess by Federal, State, tribal, or local agencies)    |
| 6  | to the property of the property owner; or             |
| 7  | (B) to modify public access or use of prop-           |
| 8  | erty of the property owner under any other            |
| 9  | Federal, State, tribal, or local law;                 |
| 10 | (3)(A) alters any duly adopted land use regula-       |
| 11 | tion, approved land use plan, or other regulatory au- |
| 12 | thority (including the authority to make safety im-   |
| 13 | provements or increase the capacity of existing roads |
| 14 | or to construct new roads) of any Federal, State,     |
| 15 | tribal, or local agency; or                           |
| 16 | (B) conveys any land use or other regulatory          |
| 17 | authority to any local coordinating entity, including |
| 18 | development and management of energy or water or      |
| 19 | water-related infrastructure;                         |
| 20 | (4) authorizes or implies the reservation or ap-      |
| 21 | propriation of water or water rights;                 |
| 22 | (5) diminishes the authority of the State to          |
| 23 | manage fish and wildlife, including the regulation of |
| 24 | fishing and hunting in the Delta Heritage Area; or    |

| 1  | (6) creates any liability, or affects any liability          |
|----|--------------------------------------------------------------|
| 2  | under any other law, of any private property owner           |
| 3  | with respect to any person injured on the private            |
| 4  | property.                                                    |
| 5  | SEC. 8. AUTHORIZATION OF APPROPRIATIONS.                     |
| 6  | (a) Delta Heritage Area.—                                    |
| 7  | (1) IN GENERAL.—Subject to paragraph (2)                     |
| 8  | and subsection (c), there is authorized to be appro-         |
| 9  | priated to carry out section 4 \$2,000,000 for any           |
| 10 | fiscal year, to remain available until expended.             |
| 11 | (2) Limitation on total amount appro-                        |
| 12 | PRIATED.—The total amount made available to                  |
| 13 | carry out section 4 shall not exceed \$20,000,000.           |
| 14 | (b) Conservancy Restoration Activities.—Sub-                 |
| 15 | ject to subsection (c), there are authorized to be appro-    |
| 16 | priated to carry out section 5 \$2,000,000 for the fiscal    |
| 17 | year in which this Act in enacted and such sums as are       |
| 18 | necessary in each of the following 9 fiscal years, to remain |
| 19 | available until expended.                                    |
| 20 | (c) Cost-sharing Requirement.—The Federal                    |
| 21 | share of the total cost of any activity under this Act shall |
| 22 | be determined by the Secretary, but shall be not more than   |
| 23 | 50 percent.                                                  |

- 1 SEC. 9. USE OF FEDERAL FUNDS FROM OTHER SOURCES.
- Nothing in this Act precludes the Commission or
- 3 Delta Conservancy from using Federal funds available
- 4 under other laws for the purposes for which those funds
- 5 were authorized.